



**MINISTRY OF MINING, BLUE ECONOMY AND MARITIME AFFAIRS
STATE DEPARTMENT FOR THE BLUE ECONOMY AND FISHERIES
AQUACULTURE BUSINESS DEVELOPMENT PROGRAMME**

CAPACITY BUILDING PLAN FOR AQUACULTURE FIELD SCHOOL (AFS) FOR FY 2023/2024

A. BACKGROUND INFORMATION	
Name (AFSs)	
County	
Ward	
Village	
Number of active members disaggregated by gender and age	Male adult (36 years and above): Female adult (36 years and above): Male youth (18 to 35 years): Female youth (18 to 35 years): Total:
B. DESCRIPTION OF CAPACITY BUILDING NEEDS	
Outline the members' capacity building needs/gaps. (Outline them making it relevant to the ADBP goal/objective ¹)	
Does the AFS have the necessary business legal requirements? (Tick appropriately)	
<ul style="list-style-type: none"> a. Registration certificate b. NEMA c. Business permit d. Public health certificate e. Others (Specify) 	
C. FINANCIAL REQUIREMENTS FOR THE CAPACITY BUILDING PLAN	
How much does the AFS need to finance the capacity-building plan? Ksh	
How much is the AFS capable of contributing?	
<ul style="list-style-type: none"> i) Cash (Ksh) ii) In kind² (Ksh) 	
Financial breakdown	
Item	Cost
<i>In Kind contribution</i>	Value

¹ The ADBP Programme goal is set as “Reduced poverty and increased food security and nutrition in rural communities”, and the corresponding development objectives as “To increase the incomes of poor rural household involved in aquaculture in the targeted counties and the food security and nutritional status of the wider communities.”

² In kind contributions include provision of raw materials, labour, space/land etc by the group members.



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Total estimated cost				
D. BREAKDOWN OF PROPOSED CAPACITY BUILDING SCHEDULE				
Capacity gap	Nature of intervention(s)	Time frame	Estimated budget (Ksh)	
Other (specify):				
Total estimated budget ³				
E. LEADERSHIP STRUCTURE (ATTACH SEPARATE SHEET WHERE NECESSARY)				
Name	ID Number	Phone number	Position	Signature

NOTE: The AFS Capacity Building Form should be accompanied by the AFS Proposals.

We certify that the above information is true to the best of our knowledge.

For the AFS capacity building plan compiled by:

Name;..... Designation.....

Date..... Signature.....

AFS STAMP.....

For the ABDP capacity building plan received by:

Name..... Designation.....

Date..... Signature.....

ABDP STAMP.....

³ The total estimated budget should be equal to the total estimated cost under the financial breakdown